Legislative Committee Meeting

Tuesday, January 28, 2025

1 pm

Virtual meeting held via ZOOM: link below

<https://us02web.zoom.us/j/8973632718?omn=85042483018>

1. Welcome and CT Updates
2. Review House 1

|  |  |  |  |
| --- | --- | --- | --- |
|  | **FY 2025 Final** | **FY 2026 House 1** | **Difference** |
| [3000-2050 Children's Trust Operations](https://budget.digital.mass.gov/govbudget/fy26/appropriations/education/early-education-and-care/30002050/?focus=table) | 2,741,367\* | 1,797,197 | -944,170 |
| [3000-2060 Child Sex Abuse Prevention](https://budget.digital.mass.gov/govbudget/fy26/appropriations/education/early-education-and-care/30002060/?focus=table) | 2,351,044 | 2,293,185 | -57,859 |
| [3000-7000 Healthy Families](https://budget.digital.mass.gov/govbudget/fy26/appropriations/education/early-education-and-care/30007000/?focus=table) | 17,684,101 | 17,642,897 | -41,204 |
| Total | 22,776,512 | 21,733,279 | -1,043,233 |

\*includes 350,000 PAC for move in FY25

1. Discuss Upcoming Legislative Events
2. Set Next Meeting Date
3. A picture containing icon

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